

City of Vernon
Payroll and Benefits Costs
October, 2013

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,260.00	1,072.67	5,332.67
Legislative	112.15	8.57	120.72
City Manager Dept.	11,518.48	3,969.49	15,487.97
City Secretary Dept.	5,124.22	1,829.16	6,953.38
Health	-	-	-
Street	18,958.27	8,569.74	27,528.01
Garage	9,414.92	4,019.39	13,434.31
Police	100,502.29	41,579.47	142,081.76
Fire	58,140.15	22,707.76	80,847.91
Cemetery	5,342.55	2,683.80	8,026.35
Court	4,866.10	2,330.23	7,196.33
Aquatics Center	-	-	-
Ambulance	28,787.51	12,215.28	41,002.79
Parks	10,376.00	4,368.95	14,744.95
Purchasing	2,670.00	1,191.38	3,861.38
Finance	5,672.28	1,983.20	7,655.48
Community Development	9,008.43	3,481.63	12,490.06
Facilities Maintenance	3,282.70	1,095.96	4,378.66
Main Street	3,944.05	1,532.00	5,476.05
Utility Billing	7,298.00	3,498.66	10,796.66
Water	38,265.49	16,162.51	54,428.00
Wastewater	19,903.08	8,297.06	28,200.14
	<u>347,446.67</u>	<u>142,596.91</u>	<u>490,043.58</u>